

PROJECT DESCRIPTION KEY

2005-2009 Highway and Bridge Construction Schedule

RSMo 21.795.2.(3)

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.

Two percent inflation compounded annually is applied to construction and right-of-way in program years 2, 3, 4, and 5.

Incidental include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
9	0	0	0	0
0	99	0	0	0
0	0	999	0	0
0	0	99	0	0
0	0	0	0	0

County:	XX	Incidentals:	9	0	0	0	0
Route:	XX	Project R/W:	0	99	0	0	0
Job No:		Est. Total: Const:	0	0	999	0	0
Length:		FFOS:	0	0	99	0	0
Fund Cat:		Debt Service:	0	0	0	0	0
Sec Cat:							

MPO: _____
Award Date _____
Federal Cat: _____
Federal Funding Category**
Project Description _____
Date project is awarded to begin construction _____
Metropolitan Planning Organization _____
County location of project _____
Route location of project _____
Project number used to track project costs _____
Total length of project in 1/10 miles _____
Project category* _____
Secondary Category _____

Total Project Dollars
to complete project

Dollars for con-
struction
Dollars funded from
other sources
Dollars for right of way
(land acquisition)
Dollars for incidentals that
include preliminary engineering,
construction engineering and right of
way incidentals
Dollars to be paid back for
accelerating the project

* Project category

Take Care of Existing System
Interstate & Major Bridge Rehabilitation
Safety
Major Projects & Emerging Needs
Highway Rail Safety

**Federal funding category

Bridge
CMAQ - Congestion Mitigation and Air Quality
I/M - Interstate Maintenance
NHS - National Highway System
Safety
State
STP - Surface Transportation Program
Flexed STP